

Fornham All Saints Cemetery Accounts

Report for year ended 31st December 2018

Income and expenditure account

		2018 Qty	2017 Qty	2016
INCOME				
Burials	FAS Residents	1,250 5	1,750 7	500
	Non Residents	5,000 5	3,750 5	3,750
		<u>10</u>	<u>12</u>	
Memorials and other income (reservations and ashes)		2,820 17	2,810 18	1,385
COIF Deposit Ac Interest		68	29	80
COIF Investment Dividends		2,489	2,099	1,788
TOTAL INCOME		<u>11,627</u>	<u>10,438</u>	<u>7,503</u>
EXPENSES				
M Mizon	Hon	975	975	950
	Mower Repairs	0	0	170
	Fuel	18	38	40
Insurance		262	262	254
Other	Bench	0	471	0
TOTAL EXPENSES		<u>1,256</u>	<u>1,746</u>	<u>1,414</u>
SURPLUS in YEAR		<u>10,372</u>	<u>8,692</u>	<u>6,089</u>